

No.67-1/2016-17/Budget 614
Government of India,
Ministry of Water Resources, River Development & Ganga Rejuvenation.
Central Ground Water Board, Bhujal Bhawan,
NH-IV, Faridabad (Haryana)

Dated:-

24 JAN 2017

To,

The Regional Director,
Central Ground Water Board, WCR, Ahmedabad/MER, Patna/CR, Nagpur/NER, Guwahati/SR,
Hyderabad/SER, Bhubaneshwar/KR, Trivandrum/NR, Lucknow/WR, Jaipur/NCR, Bhopal/ NCCR,
Raipur/ER, Kolkata/SECR, Chennai/NWHR, Jammu/NHR, Dharamshalla/SWR, Bangalore/NWR,
Chandigarh/UR, Dehradun.

The Executive Engineer,
Central Ground Water Board
I/II/III/IV/V/VI/VII/VIII/IX/X/XI/XII/XIII/XIV/XV/XVI/XVII
Ahmedabad/Ambala/Varanasi/Chennai/Ranchi/Nagpur/Guwahati/Jammu/Hyderabad/Bhubaneshwar
/Jodhpur/Bhopal/Raipur/Bangalore/Kolkata/Barielly/Dharamshalla.

The Director (Admin.)
Central Ground Water Board,
Bhujal Bhawan, NH-IV, Faridabad.

The Office-in-charge,
Central Ground Water Board
State Unit Office,
NCT New Delhi/ Shillong/ Pune and Jodhpur.

The Pay & Accounts Officer,
Central Ground Water Board,
Bhujal Bhawan, NH-IV, Faridabad.

Sub: Revised Allotment of Fund for the Year 2016-17.

Ref.:-MOWR letter No. 11011/21/2016-Budget/404 dated 18-01-2017.

Sir,

Please find enclosed herewith the Final Allotment of funds for the year 2016-17 in the following Schemes.

1. 2702-Ground Water Management & Regulation (Revenue) 4702-Capital Nature Expenditure MV, M& E & Works (Plan)
2. 2702-C.G.W.B (Head Quarter) (Revenue) 4702- Capital Nature Expenditure (MV) (Non-plan).
3. 2702-18-HRD/Capacity Building, RGNT&RI (Revenue) 4702-07 Capital Nature Expenditure M.V & M&E (RGI).
4. 4702 Capital (Deduct Recoveries), 17 Issue to Works & Other Credits.
5. 4702-Capital Outlay, 06 Infrastructure Development (ID).


While utilizing these funds it may be ensured that expenditure should be incurred strictly according to the funds allotted under each sub head and following points may be adhered to:-

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H.O.O./D.D.O. will be directly responsible for excess expenditure under any sub head and it will be ensured by Head of Office/DDO that proper sanction of expenditure is available from competent authority and all relevant provisions pertaining to GFR,DFPR are complied with.

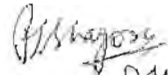
It may be ensured that Plan funds are not utilized for Non-Plan expenditure or vice-versa.

Yours faithfully,


(P.L.Bhagora)
Administrative Officer.

Copy to:-

1. The Pay & Accounts Officer, CGWB, Faridabad (2 copies) along with allotment statement with the request to please issue the LOC immediately under intimation to this office. It is also requested to issue L.O.C. of Div-XVII, Dharamshala to Div-VIII, Jammu, UR, Dehradun to NWR, Chandigarh and NHR, Dharamshala to NWHR, Jammu.
2. The Member (ED&MM), Member (SAM), Member (TT &WQ), Member (RGI), CGWB, Bhujal Bhawan, NH-IV, Faridabad.
3. The Finance and Accounts Officer, CGWB, Jamnagar House, New Delhi.
4. The Regional Director, RGNT & RI, CGWB, NCCR, Raipur.
5. The Superintending Engineer/Executive Engineer (MMS) (Operation), CGWB, Faridabad.
6. T.S. to Chairman, CGWB, Bhujal Bhawan, NH-IV, Faridabad.
7. ✓ Sh.S.K.Samnol, System Analyst, he is requested to upload the same to the CGWB website.
8. The Administrative Officer (L & B), CGWB, Bhujal Bhawan, NH-IV, Faridabad.
9. P.A. to Chairman, CGWB, Bhujal Bhawan, NH_IV, Faridabad.
10. P.A. to Director (Admin.) CGWB, Bhujal Bhawan, NH-IV, Faridabad.
11. Guard File.


(P.L.Bhagora)
Administrative Officer.

Allotment of Funds.

Major Head : 2702-MINOR IRR-02-005-GROUND WATER INVESTIGATION (PLAN)-Revenue 4702-00-800-06-Capital Nature Expenditure(GWMR)-MV, M&E, Works

Sub Head : 16-GROUND WATER MANAGEMENT & REGULATION -01(Ext.)-02(Dom)		(Figure in Lacs)																				
Office	Salary	Wages	OTA	M/T	DTE	FTE	O.E.	RRT	Pub.	BCTT	OAE	POL	Min/W	P.S.	Subs.	Stock	O.C.	M.V.	M&E	M.W.	WOL	Total
Div I	0.00	0.00	0.00	3.00	35.00	0.00	9.00	0.00	0.00	0.00	0.00	58.00	0.00	0.00	0.00	40.00	0.00	0.00	0.00	105.00	0.00	250.00
Div II	14.00	0.00	0.00	3.00	30.00	0.00	7.00	8.00	0.00	0.00	0.00	38.00	0.00	0.24	0.00	40.00	0.00	0.00	0.00	120.00	0.00	260.24
Div III	130.00	5.00	0.25	9.00	35.00	0.00	12.00	4.00	0.00	0.00	0.00	44.00	0.00	0.32	0.00	50.00	0.00	0.00	0.00	131.00	0.00	470.57
Div IV	13.00	6.00	0.00	1.00	35.00	0.00	10.00	5.00	0.00	0.00	0.00	70.00	0.00	0.16	0.00	35.00	0.00	10.00	0.00	125.00	0.00	310.16
Div V	12.00	5.00	0.00	3.00	35.00	0.00	15.00	10.00	0.00	0.00	0.00	42.00	0.00	0.00	0.00	25.00	0.00	2.50	0.00	60.00	0.00	209.50
Div VI	7.00	0.00	0.00	1.00	35.00	0.00	7.00	8.00	0.00	0.00	0.00	120.00	0.00	0.00	0.00	25.00	0.00	0.00	19.00	60.00	0.00	282.00
Div VII	13.00	0.00	0.25	1.60	25.00	0.00	7.00	0.00	0.00	0.00	0.00	40.00	2.00	0.06	0.00	30.00	0.00	1.50	0.00	45.00	0.00	165.41
Div VIII	0.00	0.00	0.15	1.50	25.00	0.00	9.00	3.00	0.00	0.00	0.00	35.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	75.00	0.00	158.65
Div IX	30.00	0.00	0.50	17.00	40.00	0.00	15.00	0.00	0.00	0.00	0.00	65.00	0.00	0.54	0.00	45.00	0.00	0.00	0.00	30.00	0.00	243.04
Div X	0.00	0.00	0.25	4.00	40.00	0.00	9.00	0.00	0.00	0.00	0.00	60.00	0.00	0.36	0.00	65.00	0.00	0.00	1.20	120.00	0.00	299.81
Div XI	0.00	5.00	0.00	1.00	50.00	0.00	9.00	6.30	0.00	0.00	0.00	90.00	0.00	1.03	0.00	55.00	0.00	0.00	1.00	100.00	0.00	318.33
Div XII	0.00	0.00	0.00	13.00	30.00	0.00	12.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	30.00	0.00	0.00	34.00	70.00	0.00	239.00
Div XIII	25.00	0.00	0.50	8.00	25.00	0.00	10.00	5.00	0.00	0.00	0.00	40.00	0.00	0.00	0.00	35.00	0.00	0.00	0.00	30.00	0.00	178.50
Div XIV	20.00	0.00	0.00	7.00	35.00	0.00	15.00	0.00	0.00	0.00	0.00	95.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	75.00	0.00	262.00
Div XV	27.00	0.00	1.00	4.00	43.00	0.00	15.00	10.00	0.00	0.00	0.00	25.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	120.00	0.00	295.00
Div XVI	30.00	0.00	0.25	4.00	25.00	0.00	11.00	15.00	0.00	0.00	0.00	35.00	0.00	0.25	0.00	35.00	0.00	0.00	0.00	75.00	0.00	230.50
Hqrs	292.00	0.00	1.00	25.00	25.00	2.00	366.00	4.95	126.00	0.00	5.00	0.00	162.20	3.40	0.52	500.00	0.00	386.00	1933.80	800.00	0.00	4632.87
PAG	0.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	1.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.78
NR	165.00	17.00	0.00	6.00	45.00	0.00	60.00	16.00	1.00	0.00	0.00	30.00	0.00	11.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	351.91
NWR	155.00	7.00	0.00	9.00	23.00	0.00	55.00	6.00	1.50	0.00	0.00	20.00	0.00	4.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	280.79
NCR	12.00	2.00	0.00	15.00	30.00	0.00	40.00	2.00	0.00	0.00	0.00	20.00	30.00	0.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	151.07
WR	155.00	5.50	0.25	6.00	25.00	0.00	35.00	0.00	0.00	0.00	0.00	18.00	0.00	1.80	0.28	0.00	0.00	0.00	0.00	4.00	0.00	250.83

Office	Salary	Wages	OTA	M/T	DTE	FTE	O.E.	RRT	Pub.	BCTT	OAE	POL	Min/W	P.S.	Subs.	Stock	O.C.	M.V.	M&E	M.W.	WOL	Total
CR	75.00	4.00	0.15	2.00	30.00	0.00	30.00	0.00	1.00	0.00	0.00	24.00	0.00	0.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	166.55
WCR	112.00	4.70	0.00	4.00	25.00	0.00	35.00	26.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	221.70
ER	15.00	4.00	0.40	6.00	50.00	0.00	65.00	0.00	1.00	0.00	4.01	34.00	0.00	0.20	0.00	0.00	0.00	0.00	5.00	0.00	0.00	184.61
SR	175.00	12.00	0.00	7.00	30.00	0.00	50.00	2.00	0.00	0.00	0.00	15.00	0.00	2.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	293.26
SWR	210.00	2.00	0.15	4.00	30.00	0.00	55.00	4.00	1.00	0.00	3.00	20.00	0.00	1.35	0.20	0.00	0.00	0.00	6.00	0.00	0.00	336.70
SER	125.00	1.00	0.50	8.00	25.00	0.00	35.00	0.00	0.00	0.00	0.00	18.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	212.50
NER	24.00	9.00	0.50	1.50	20.00	0.00	50.00	5.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.00
KR	4.00	2.00	0.15	2.00	30.00	0.00	25.00	0.00	0.00	0.00	0.00	9.00	0.00	0.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.32
MER	64.00	7.00	0.15	2.00	30.00	0.00	45.00	0.00	1.00	0.00	0.00	12.00	5.00	0.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	166.68
SECR	76.00	1.65	0.00	6.00	27.00	0.00	35.00	0.00	0.00	0.00	0.00	15.00	0.00	0.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	161.12
NWHR	60.00	1.00	0.15	3.00	20.00	0.00	30.00	8.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127.15
NCCR	115.00	0.00	0.15	3.00	15.00	0.00	30.00	12.00	0.50	0.00	0.00	10.00	0.00	0.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	186.29
Delhi	120.00	17.85	0.00	2.00	15.00	0.00	65.00	0.00	2.00	0.00	37.99	23.00	0.00	17.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.24
Pune	0.00	0.10	0.00	2.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.10
Shillong	0.00	0.15	0.00	0.00	5.00	0.00	10.00	0.00	0.00	0.00	0.00	5.00	0.00	0.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.18
Jodhpur	0.00	0.05	0.00	0.40	5.00	0.00	8.00	4.00	0.00	0.00	0.00	5.00	0.00	0.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.79
Div XVII	0.00	0.00	0.15	3.00	20.00	0.00	9.00	3.75	0.00	0.00	0.00	20.00	0.80	0.00	0.00	15.00	10.00	0.00	0.00	55.00	0.00	136.70
NHR	50.00	0.00	0.15	1.00	15.00	0.00	15.00	2.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88.15
UR	25.00	1.00	0.00	1.00	7.00	0.00	15.00	5.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.00
LOA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total:	2350.00	120.00	7.00	200.00	1100.00	2.00	1350.00	175.00	135.00	0.00	50.00	1250.00	200.00	50.00	1.00	1190.00	10.00	400.00	2000.00	2200.00	0.00	12700.00

Allotment of Funds.

Major Head : 2702-02-005-18-HRD/Capacity Building(Plan)-18-01 RGI(Revenue) 4702-02-005-07-HRD/Capacity Building(Plan)-07-01
Head : RGI(Capital)

Sub Head : 06-RAIIV GANDHI N.T.AND RES INST FOR G/W

(Figure in Lacs)

Office	Salary	Wages	M. Treat	D.T.E.	FTE	O.E.	R.R.T.	Pub	BCTT	POL	P.S.	M.V.	M&E	M.W.	Total
Div I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Div II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Div III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Div IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.44	0.00	0.00	0.00	1.44
Div V	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Div VI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Div VII	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Div VIII	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.65	0.00	0.00	0.00	3.65
Div IX	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Div X	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Div XI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Div XII	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.17	0.00	0.00	0.00	2.17
Div XIII	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Div XIV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Div XV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Div XVI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
flgrrs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.25	0.00	0.00	0.00	8.25
PAO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.95	0.00	0.00	0.00	2.95
NWR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.46	0.00	0.00	0.00	4.46
NCR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.07	0.00	0.00	0.00	5.07
WR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.91	0.00	0.00	0.00	1.91

Office	Salary	Wages	M.Treat	D.T.E.	FTE	O.E.	R.R.T.	Pub	BCIT	POL	P.S.	M.V.	M&E	M.W.	Total
CR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.41	0.00	0.00	0.00	5.41
WCR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.08	0.00	0.00	0.00	1.08
ER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.61	0.00	0.00	0.00	4.61
SR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.48	0.00	0.00	0.00	2.48
SWR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.43	0.00	0.00	0.00	1.43
SER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.49	0.00	0.00	0.00	5.49
NER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.50	0.00	0.00	0.00	5.50
KR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.31	0.00	0.00	0.00	1.31
MER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.83	0.00	0.00	0.00	2.83
SECR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.33	0.00	0.00	0.00	1.33
NWHR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.05	0.00	0.00	0.00	3.05
NCCR	269.00	0.00	2.00	16.00	0.00	37.00	41.00	0.00	0.00	2.00	15.08	0.00	10.00	0.00	392.08
Delhi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Pune	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Shillong	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Jodhpur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Div XVII	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NHR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
UR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.50	0.00	0.00	0.00	3.50
LOA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total:	269.00	0.00	2.00	16.00	0.00	37.00	41.00	0.00	0.00	2.00	83.00	0.00	10.00	0.00	460.00

Allotment of Funds.

Major Head : 2702-MINOR IRRJ-02-005-GROUND WATER INVESTIGATION(PLAN)

Sub Head : 17-ISSUE TO WORK & OTHER CREDITS

(Figure in Lacs)

Office	Issue	Susp.	Total
Div I	80.00	0.00	80.00
Div II	95.00	0.00	95.00
Div III	105.00	0.00	105.00
Div IV	105.00	0.00	105.00
Div V	50.00	0.00	50.00
Div VI	50.00	0.00	50.00
Div VII	50.00	0.00	50.00
Div VIII	70.00	0.00	70.00
Div IX	30.00	0.00	30.00
Div X	90.00	0.00	90.00
Div XI	95.00	0.00	95.00
Div XII	60.00	0.00	60.00
Div XIII	30.00	0.00	30.00
Div XIV	50.00	0.00	50.00
Div XV	100.00	0.00	100.00
Div XVI	80.00	0.00	80.00
Hqrs	0.00	0.00	0.00
PAO	0.00	0.00	0.00
NR	0.00	0.00	0.00
NWR	0.00	0.00	0.00
NCR	0.00	0.00	0.00
WR	0.00	0.00	0.00

Office	Issue	Susp.	Total
CR	0.00	0.00	0.00
WCR	0.00	0.00	0.00
ER	0.00	0.00	0.00
SR	0.00	0.00	0.00
SWR	0.00	0.00	0.00
SER	0.00	0.00	0.00
NER	0.00	0.00	0.00
KR	0.00	0.00	0.00
MER	0.00	0.00	0.00
SECR	0.00	0.00	0.00
NWHR	0.00	0.00	0.00
NCCR	0.00	0.00	0.00
Delhi	0.00	0.00	0.00
Pune	0.00	0.00	0.00
Shillong	0.00	0.00	0.00
Jodhpur	0.00	0.00	0.00
Div XVII	60.00	0.00	60.00
NHR	0.00	0.00	0.00
UR	0.00	0.00	0.00
LOA	0.00	0.00	0.00
Total:	1200.00	0.00	1200.00

Allotment of Funds.

Major Head : 4702-CAPITAL OUTLAY-00.102 GROUND WATER(M.I.)

Sub Head : 03-INFRASTRUCTURE DEVELOPMENT

(Figure in Lacs)

Office	M.V.	M&E	M.W.	Total
Div I	0.00	0.00	0.00	0.00
Div II	0.00	0.00	0.00	0.00
Div III	0.00	0.00	0.00	0.00
Div IV	0.00	0.00	0.00	0.00
Div V	0.00	0.00	0.00	0.00
Div VI	0.00	0.00	0.00	0.00
Div VII	0.00	0.00	0.00	0.00
Div VIII	0.00	0.00	0.00	0.00
Div IX	0.00	0.00	0.00	0.00
Div X	0.00	0.00	0.00	0.00
Div XI	0.00	0.00	0.00	0.00
Div XII	0.00	0.00	0.00	0.00
Div XIII	0.00	0.00	0.00	0.00
Div XIV	0.00	0.00	0.00	0.00
Div XV	0.00	0.00	0.00	0.00
Div XVI	0.00	0.00	0.00	0.00
Hqrs	0.00	18.00	178.00	196.00
PAO	0.00	0.00	0.00	0.00
NR	0.00	0.00	0.00	0.00
NWR	0.00	0.00	0.00	0.00
NCR	0.00	0.00	0.00	0.00
WR	0.00	0.00	0.00	0.00

Office	M.V.	M&E	M.W.	Total
CR	0.00	0.00	0.00	0.00
WCR	0.00	0.00	0.00	0.00
ER	0.00	0.00	0.00	0.00
SR	0.00	0.00	0.00	0.00
SWR	0.00	0.00	0.00	0.00
SER	0.00	0.00	0.00	0.00
NER	0.00	0.00	0.00	0.00
KR	0.00	0.00	0.00	0.00
MER	0.00	0.00	0.00	0.00
SECR	0.00	0.00	0.00	0.00
NWHR	0.00	0.00	0.00	0.00
NCCR	0.00	0.00	372.00	372.00
Delhi	0.00	0.00	0.00	0.00
Pune	0.00	0.00	0.00	0.00
Shillong	0.00	0.00	0.00	0.00
Jodhpur	0.00	0.00	0.00	0.00
Div XVII	0.00	0.00	0.00	0.00
NHR	0.00	0.00	0.00	0.00
UR	0.00	0.00	0.00	0.00
LOA	0.00	0.00	0.00	0.00
Total:	0.00	18.00	550.00	568.00